## Wireless E-911 PSAP Funding Request/Report Worksheet

		0000
PSAP: Covington 9-1-1 Communications	Period:	2003
Total Approved:	\$78,569.73	
	<u> </u>	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	65.000	
Total 911 calls handled by the PSAP	4,700	
Total wireless 911 calls handled by the PSAP	2.000	
Percentage of wireless to total calls :3.08%	Percentage of wireless to	9-1-1 calls :42.55%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
TIU, trunk installation and Magic system	\$ 32,150.00	Autual
Total dedicated wireless Equipment :	\$ 32,150.00	
hared Equipment:		
Description	Estimated	Actual
Logging recorder purchase	\$ 52.000.00	7101001
CPE Maintenance	\$ 11,600.00	
Total Shared Equipment for Formula:	\$ 63.600.00	
Estimated: 2,000 or 10.42% Increased to minimum	X \$ 63,600.00 percentage	= \$ 6,627.12
Actual:	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk installation	\$ 150.00	
Trunk monthly Total LEC Costs :	\$ 2,304.00 \$ 2,454.00	
	J 2,434.00	
ersonnel Costs:		
Description	Estimated	Actual
Regular salaries Overtime salaries	\$ 210.003.00	
Overtime salaries Benefits	\$ 34,000.00 \$ 103,033.00	
Training costs	\$ 103.033.00	
Total Shared Equipment for Formula:	\$ 358,336.00	
2,000	<del>+ + + + + + + + + + + + + + + + + + + </del>	-
Estimated: or 10.42% Increased to minimum p	X \$ 358,336.00 ercentage	= \$ 37,338.61
Actual: 0	Х	=
djustments:		
Description	Estimated	Actual
<del></del>		
Total of adjustments:		